

September 2026

MLK Legacy High School PCS · Generated September 14, 2026

Risk Score Summary

SCHOOL	DATE	COMPOSITE	GOVERNANCE	FISCAL	COMPLIANCE	FLAGS
MLK Legacy High School PCS	Aug 1, 2026	71	77	54	71	None
MLK Legacy High School PCS	Jun 1, 2026	69	74	51	71	None
MLK Legacy High School PCS	Apr 1, 2026	68	74	50	68	None
MLK Legacy High School PCS	Feb 1, 2026	68	75	50	66	None
MLK Legacy High School PCS	Dec 1, 2025	67	70	47	68	None
MLK Legacy High School PCS	Oct 1, 2025	66	69	49	67	None

Fiscal Overview

PERIOD	DAYS CASH	CURRENT RATIO	FUND BAL %	ENROLLMENT	BUDGETED
Jun 30, 2026	31	2.10	14.1%	388	409
Jun 30, 2026	99	2.48	27.4%	350	345
Mar 31, 2026	73	2.48	13.5%	543	509
Mar 31, 2026	97	2.60	29.2%	350	345
Dec 31, 2025	90	2.61	27.8%	350	345
Sep 30, 2025	93	2.51	28.3%	350	345

Budget vs Actuals

CATEGORY	BUDGETED	ACTUAL	VARIANCE	NOTES
Admin Salaries	\$441,000	\$418,950	-5.0%	
Admin Salaries	\$450,000	\$468,772	4.2%	
Benefits & Payroll Taxes	\$682,500	\$648,375	-5.0%	
Curriculum & Materials	\$120,000	\$110,997	-7.5%	

CATEGORY	BUDGETED	ACTUAL	VARIANCE	NOTES
Facilities	\$320,000	\$349,935	9.4%	
Facility Lease & Maintenance	\$399,000	\$379,050	-5.0%	
Food Service	\$183,750	\$174,563	-5.0%	
Instructional Materials	\$126,000	\$119,700	-5.0%	
Professional Development	\$57,750	\$54,863	-5.0%	
Student Transportation	\$220,500	\$209,475	-5.0%	
Teacher Salaries	\$1,800,000	\$1,798,530	-0.1%	
Teacher Salaries	\$1,890,000	\$1,795,500	-5.0%	
Technology	\$95,000	\$97,797	2.9%	
Technology & Software	\$99,750	\$94,763	-5.0%	
Transportation	\$85,000	\$83,146	-2.2%	
Utilities	\$89,250	\$84,788	-5.0%	

Audit Findings

FINDING #	SEVERITY	DESCRIPTION	STATUS	DUE DATE
No findings				

Academic Health — ASPIRE (ASPIRE SY 2026-27 — High School)

Overall Score

83.3%

Tier 1

Points

1332.3 / 1600

Official · Sep 11, 2026

CATEGORY	SCORE	POINTS	PERFORMANCE
School Progress	79.0%	15.8 / 20	Tier 1
School Achievement	81.5%	40.7 / 50	Tier 1
School Environment	73.5%	14.7 / 20	Tier 2

CATEGORY	SCORE	POINTS	PERFORMANCE
School-Specific Performance	90.8%	9.1 / 10	Tier 1

Measure Details

MEASURE	RATE	FLOOR	TARGET	% POINTS	PTS EARNED
ACCESS Growth Rate	0.0%	0.0	0.0	7000.0%	0.00
State Assessment GtP – ELA	0.0%	0.0	0.0	7000.0%	0.00
State Assessment GtP – Math	0.0%	0.0	0.0	7000.0%	0.00
9th Grade On-Track Rate	0.0%	0.0	0.0	7000.0%	0.00
ACT/SAT Benchmark Achievement	0.0%	0.0	0.0	7000.0%	0.00
Advanced Coursework Achievement	0.0%	0.0	0.0	7000.0%	0.00
Career & College Acceptance	0.0%	0.0	0.0	7000.0%	0.00
HS Graduation Rate – 4yr ACGR	0.0%	0.0	0.0	7000.0%	0.00
HS Graduation Rate – 5yr ACGR	0.0%	0.0	0.0	7000.0%	0.00
PSAT Benchmark Achievement	0.0%	0.0	0.0	7000.0%	0.00
State Assessment Proficiency – ELA	0.0%	0.0	0.0	7000.0%	0.00
State Assessment Proficiency – Math	0.0%	0.0	0.0	7000.0%	0.00
Chronic Absenteeism Rate	0.0%	0.0	0.0	7000.0%	0.00
Re-enrollment Rate	0.0%	0.0	0.0	7000.0%	0.00
School-Specific Measure #1	0.0%	0.0	0.0	7000.0%	0.00
School-Specific Measure #2	0.0%	0.0	0.0	7000.0%	0.00
ACCESS Growth Rate	0.0%	0.0	0.0	7000.0%	0.00
State Assessment GtP – ELA	0.0%	0.0	0.0	7000.0%	0.00
State Assessment GtP – Math	0.0%	0.0	0.0	7000.0%	0.00
9th Grade On-Track Rate	0.0%	0.0	0.0	7000.0%	0.00
ACT/SAT Benchmark Achievement	0.0%	0.0	0.0	7000.0%	0.00
Advanced Coursework Achievement	0.0%	0.0	0.0	7000.0%	0.00
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PSAT Benchmark Achievement	0.0%	0.0	0.0	7000.0%	0.00
State Assessment Proficiency – ELA	0.0%	0.0	0.0	7000.0%	0.00
State Assessment Proficiency – Math	0.0%	0.0	0.0	7000.0%	0.00
Chronic Absenteeism Rate	0.0%	0.0	0.0	7000.0%	0.00
Re-enrollment Rate	0.0%	0.0	0.0	7000.0%	0.00

Complaints

TITLE	DATE	CATEGORY	STATUS
Parent concern – communication	Mar 20, 2026	Parent / Family	Resolved

Governance Snapshot

DATE	TYPE	PRESENT	QUORUM	TIMELY NOTICE	MINUTES
Aug 17, 2026	Regular	4	✓	✓	✗
Jul 20, 2026	Regular	4	✓	✗	✓
Jun 15, 2026	Regular	3	✓	✗	✗
May 18, 2026	Regular	3	✓	✓	✓
Apr 20, 2026	Regular	3	✓	✓	✓
Mar 16, 2026	Regular	5	✓	✓	✓
Feb 16, 2026	Regular	4	✓	✓	✓
Jan 19, 2026	Regular	3	✓	✗	✓
Dec 15, 2025	Regular	5	✓	✓	✗
Nov 17, 2025	Regular	5	✓	✓	✓
Oct 20, 2025	Regular	5	✓	✓	✓
Sep 15, 2025	Regular	4	✓	✓	✓

